

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Sussex Technical School District	Flexible Funding	Sussex Technical High School	Speech Pathologist (Partial Funding)	The Speech Pathologist will support implementation of WIDA and ELA, Content Standards with MLL students in classroom setting. The expected impact is to assist with language development of MLL students and to work with reading specialist to increase outcomes for students on content assessments and WIDA. Impact will be measured through WIDA and I-Ready. The Speech Pathologist's salary is supported at 41 % position of the Opportunity Grant and works directly with MLL students.	\$42,071.75	\$27,953.64
Sussex Technical School District	Flexible Funding	Sussex Technical High School	Reading Specialist (Partial Funding)	The Reding Specialist provides additional instruction to identified students who are deficient in language, Reading, and Writing Skills, and who have learning loss. Outcomes will be measured through I-Ready. The Reading Specialist works full time with identified students. The Reading Specialist salary is supported through 39% of the Opportunity Grant.	\$46,650.45	\$31,166.06
Sussex Technical School District	Flexible Funding	Sussex Technical High School	2 Mental Health Counselors (Partial Funding)	Two Counselors (LCSW and Social Worker) provide Mental Health Services to students identified through referral process. This programming is part of the MTSS System at Sussex Tech. Impact is measured through the following: SEL Monthly Report, Wellness Center Referrals, and Social Emotional Behavior Committee analysis. The Counselors will work with identified students in poverty and are MLL. The two Counselors salaries are supported through 39% of the Opportunity Grant.	\$120,313.64	\$68,699.42
Sussex Technical School District	Flexible Funding	Sussex Technical High School	Multilingual Learners Teacher (MLL) (Full Funding)	The Multilingual Learners Teacher (MLL) manages and delivers all programming for MLL students, including curriculum, instruction, and assessment. The teacher will organize, manage, and administer the annual WIDA access testing and provide parents with testing information as required. The teacher will deliver quality instruction in small group settings in both Push-In and Pull-Out models with MLL students. The teacher will record and maintain accurate data records for students who receive MLL services, as required by law, district policies and administrative regulations. The MLL Teacher salary is supported 100% of the Opportunity Grant.	\$90,729.06	\$42,966.01
Sussex Technical School District	Flexible Funding	Sussex Technical High School	Reading and Writing Materials	The Sussex Tech School District plans to purchase supplemental Reading and Writing materials. We are implementing a new Writing program. These materials will support the standards and methodology required in the program.	\$1,166.30	\$1,243.36